

CHRISTIANA TOWNSHIP-2010 APPROVED BUDGET

INCOME

| | |
|---|----------------------------|
| Occupational Taxes | 1,129.00 |
| Woodland forest Land Taxes & DNR | 190.00 |
| State Shared Revenues | 425,518.00 |
| ATC Yearly Payment | 28,400.00 |
| 2% Fire dues | 3,125.00 |
| General Transportation Aids | 95,640.00 |
| Recycling Grant | 6,000.00 |
| Liquor Cig. & Operator's Licenses | 900.00 |
| Building Permits & Inspection Fees | 3,000.00 |
| Zoning Permits and Fees | 1,000.00 |
| Garbage & Recycling Collection | 79,000.00 |
| Interest Income | 5,000.00 |
| Town Hall and Land Revenue | 2,500.00 |
| Charter and Patronage-Veterans Cemetery | <u>1,400.00</u> |
| TOTAL REVENUES | <u>\$652,802.00</u> |

EXPENSES

| | |
|---|----------------------------|
| Board & Dues | 15,000.00 |
| Legal | 12,000.00 |
| Clerk | 19,000.00 |
| Clerk Treasurer Expenses | 7,500.00 |
| Elections | 4,200.00 |
| Auditor-Assessor | 15,000.00 |
| Town Hall | 9,000.00 |
| Insurance | 14,500.00 |
| 2% Fire dues/Fire Protection | 48,000.00 |
| Inspection Fees-New Building | 3,000.00 |
| Highway Labor | 96,000.00 |
| Towns Social Security | 10,000.00 |
| Benefits (Health & Retirement) | 26,000.00 |
| Garage Expense | 8,000.00 |
| Repairs & Maintenance Equipment | 15,000.00 |
| Highway Expense (Crack filling-gravel-road signs) | 15,000.00 |
| Gas/Diesel | 18,500.00 |
| Culverts & Bridges | 4,000.00 |
| Snow and Ice Salt | 14,000.00 |
| Contract Highway Work-Surface | 70,000.00 |
| Garbage/Recycling Collection | 85,000.00 |
| Cemetery | 250.00 |
| Outreach | 2,500.00 |
| Cambridge/ Food Pantry | 1,000.00 |
| Plan Commission | 2,500.00 |
| New Equipment | 52,000.00 |
| Reserve for Contingencies | <u>85,852.00</u> |
| TOTAL EXPENSES (Mil rate 0) | <u>\$652,802.00</u> |

McFarland